GOVERNMENT OF MEGHALAYA PLANNING DEPARTMENT

No. PLR.51/2022/48

Dated Shillong, the 13th July, 2022

То

Shri K. Moses Chalai, I.A.S, Secretary,

North Eastern Council,

Nongrim Hills, Shillong-793003

Subject:

Submission of Priority List of projects for sanction for the year 2022-23

under Schemes of NEC

Reference:

No.NEC/PLAN/I-62/2022

dt.11.04.2022

No.NEC/PLAN/I-62/2022

dt.01.06.2022

Sir,

I am directed to refer to the letters under reference and to enclose herewith a copy of the State's Priority List of 10 (ten) projects at a total estimated cost of Rs.93.98 crore for funding under 60% State Share component of NEC Budget during 2022-23. The Concept Papers of these projects are also enclosed herewith for your kind perusal and consideration of funding the projects.

The projects have been duly recommended by the State Level Empowered Committee (SLEC) on 13.06.2022 (copy of the minutes enclosed).

Yours faithfully,

Enclo: As above

[J.L DKnar]
Special Officer & ex officio

Deputy Secretary to the Government of Meghalaya,
Planning Department.

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Dated Shillong, the 13th July, 2022

Copy to:

- 1. The P.S to the Chief Minister, Meghalaya for kind information of the Chief Minister.
- 2. The P.S to the Chief Secretary to the Government of Meghalaya for kind information of the Chief Secretary.
- 3. The Principal Secretary / Commissioner & Secretary / Secretary to the Government of Meghalaya, Agriculture / Soil & Water Conservation / Information Technology & Communications / Fisheries / Commerce & Industries / Animal Husbandry & Veterinary Department for kind information. Copy of the aforementioned Priority List along with the minutes of the SLEC are enclosed.
- 4. The Planning Adviser, North Eastern Council Secretariat, Nongrim Hills, Shillong for kind information and necessary action. Copy of the aforementioned Priority List along with the minutes of the SLEC are enclosed.
- 5. The Economic Adviser (E&M) & I/c Director (S&T), North Eastern Council Secretariat, Nongrim Hills, Shillong for kind information and necessary action. Copy of the aforementioned Priority List along with the minutes of the SLEC are enclosed.
- 6. The Adviser (Horticulture) / (Banking, Industries & Tourism), North Eastern Council Secretariat, Nongrim Hills, Shillong for kind information and necessary action. Copy of the aforementioned Priority List along with the minutes of the SLEC are enclosed.
- 7. The Director, Agriculture / Horticulture / Soil & Water Conservation / Fisheries / Commerce & Industries / Animal Husbandry & Veterinary, Meghalaya, Shillong for kind information. Copy of the aforementioned Priority List along with the minutes of the SLEC are enclosed.
- 8. The Director, Meghalaya Basin Development Authority, Shillong for kind information. Copy of the aforementioned Priority List along with the minutes of the SLEC are enclosed.
- 9. The Senior Informatics Officer, Information Technology & Communications Department, Government of Meghalaya for kind information. Copy of the aforementioned Priority List along with the minutes of the SLEC are enclosed

By order etc.,

Special Officer & ex officio
Deputy Secretary to the Government of Meghalaya,

Planning Department

PRIORITY LIST OF PROJECTS FOR NEC FUNDING DURING 2022-23

Rs. in Crore

				Rs. In Crore		
SI. No.	Name of the Project	Estimated Cost	Concept Note	Remarks		
Α	AGRICULTURE DEPARTMENT					
1	Honey Bee Mission	10.00	1 (one) Concept Paper enclosed	The project falls under the selective & focused sector "Bee-Keeping"		
2	Construction of RCC building for the Regional Organic Farmer Training Institute (ROFTI) in Mawlyngot, East Khasi Hills District, Meghalaya	2.91	1 (one) DPR enclosed	The project falls under the selective & focused sector "Horticulture & Agri-Allied"		
В	SOIL & WATER CONSERVATION D	EPARTMENT				
3	Setting up of a network of Common Facility Centres (CFCs) for Integrated Bamboo Development across Meghalaya	6.00		The project falls under the selective & focused sector "Bamboo"		
C	INFORMATION TECHNOLOGY & CO	OMMUNICAT	IONS DEPARTME	ENT		
4	Digital Ecosystem Enablement Project aimed at digital capacity building of the youth through engagement with Government and Industry	5.00		The project falls under the selective & focused sector "Science & Technology intervenetions in the NER (STINER)"		
D	FISHERIES DEPARTMENT		L			
5	Integrated farming on "piggery- cum-fish culture" in villages under Umling, Umsing, Jirang & Bhoirymbong C&RD Blocks in Ri Bhoi District	2.08	(4) (5) (5)	The project falls under the selective & focused sector "Fishery"		
E	COMMERCE & INDUSTRIES DEPAR	RTMENT				
6	Setting up of Livelihood Centre and Design, Innovation & Training Workshops on Water Hyacinth Craft Cluster in Meghalaya	3.99		The project falls under the selective & focused sector "Science & Technology interventions in NER (STINER)"		
F	ANIMAL HUSBANDRY & VETERINA	RY DEPART	MENT			
7	Poultry Entrepreneurship Programme under Meghalaya Livestock Mission	20.00		The project falls under the selective & focused sector "Poultry"		
8	Rural Backyard Piggery under Meghalaya Livestock Mission	20.00	NO 160 150	The project falls under the selective & focused sector "Piggery"		



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PRIORITY LIST OF PROJECTS FOR NEC FUNDING DURING 2022-23

Rs. in Crore

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SI.	Name of the Project	Estimated	Concept Note	Remarks
yo.		Cost		
9	Rural Backyard Goatery under Meghalaya Livestock Mission	10.00		The project falls under the selective & focused sector "Horticulture / Agri-Allied"
G	MEGHALAYA BASIN DEVELOPMENT AUTHORITY			
10	Setting up of 7 (seven) Integrated Entrepreneurship & Livelihood Centres for tribal youth, women entrepreneurs and farmers in East Khasi Hills District @ Rs.2.00 crore each Centre	14.00		The project falls under the selective & focussed sector of "Science & Technology interventions in the NER (STINER)"
Total		93.98		



MINUTES OF THE MEETING OF THE STATE LEVEL EMPOWERED COMMITTEE (SLEC) ON NEW PROJECTS PROPOSED FOR NEC FUNDING DURING 2022-23 HELD ON THE 13th June, 2022 at 11.00 A.M IN THE COMMITTEE ROOM-IV, MEGHALAYA SECRETARIAT, MAIN BUILDING

The meeting was chaired by Smti. R.V Suchiang, Chief Secretary, Government of Meghalaya. While welcoming the officers present, it was informed that the meeting was convened to examine and recommend the new projects which are to be proposed to the NEC for availing financial assistance during 2022-23 under 60% State Component of NEC Budget. It was also informed that 10 (ten) projects are proposed for consideration of the SLEC before submission to the NEC.

Thereafter, the Committee undertook a detailed examination of each of the projects and the following decisions were taken:

Sl.					
No	Name of the Project	Decisions taken			
A	AGRICULTURE DEPARTMENT				
1	Honey Bee Mission Amount proposed: Rs.10.00 crore	 The amount of Rs.10.00 crore sought from NEC is meant for ensuring employment-income generation to farmers / beekeepers and pollination support for crop productivity. The Committee recommended the project. 			
2	Construction of RCC building for the Regional Organic Farmer Training Institute (ROFTI) in Mawlyngot, East Khasi Hills District, Meghalaya Amount proposed: Rs. 2.91 crore	The Committee recommended the project since its objective is to create a sustainable trans-regional network of Centres of Excellence in organic farming by setting up of Regional Organic Farmer Training Institute.			
В	SOIL & WATER CONSERVATION DEPARTMENT				
3	Setting up of a network of Common Facility Centres (CFCs) for Integrated Bamboo Development across Meghalaya Amount proposed: Rs.6.00 crore	The Committee recommended the project since it aims at enhancing the livelihood and income generation of artisans and bamboo farmers and also to promote bamboo value chains across national and international markets			
C	INFORMATION TECHNOLOGY & CO	MMUNICATIONS DEPARTMENT			
4	Digital Ecosystem Enablement Project aimed at digital capacity building of the youth through engagement with Government and Industry Amount proposed: Rs. 5.00 crore	 It was informed that the objective of the project is to engage and train the young professionals by creating an enabling digital ecosystem so as to increase the prospects of employability in digital space for the youth of Meghalaya. The Committee recommended the project. 			
D	FISHERIES DEPARTMENT				



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Sl. No	Name of the Project	Decisions taken			
5	Integrated farming on piggery-cum-fish culture in villages under Umling, Umsing, Jirang & Bhoirymbong C&RD Blocks in Ri Bhoi District	It was informed that the project aims at rearing and producing fish and livestock in an interlocking system for promoting livelihood and employment opportunities. The Committee recommended the project.			
	Amount proposed: Rs.2.08 crore				
E	COMMERCE & INDUSTRIES DEPART	MENT			
6	Setting up of Livelihood Centre and Design, Innovation & Training Workshops on Water Hyacinth Craft Cluster in Meghalaya.	1) It was informed that the emphasis of the project is to provide skill development to the rural artisans by developing new handicraft products with technology intervention in water hyacinth craft.			
	Amount proposed: Rs.3.99 crore	3) The Committee recommended the project.			
F	ANIMAL HUSBANDRY & VETERINARY DEPARTMENT				
7	Poultry Entrepreneurship Programme under Meghalaya Livestock Mission				
	Amount proposed: Rs.20.00 crore	The Committee recommended these three			
8	Rural Backyard Piggery under Meghalaya Livestock Mission	projects which aim at enhancing the income of the farmers by providing inputs and financial assistance.			
	Amount proposed: Rs.20.00 crore				
9	Rural Backyard Goatery under Meghalaya Livestock Mission				
	Amount proposed: Rs.10.00 crore				
G	MEGHALAYA BASIN DEVELOPMENT AUTHORITY				
10	Setting up of 7 (seven) Integrated Entrepreneurship & Livelihood Centres for tribal youth, women entrepreneurs and farmers in East Khasi Hills District @ Rs.2.00 crore each Centre	The Committee recommended the project.			
	Amount proposed: Rs.14.00 crore				

With respect to the Departments which have not yet submitted the Concept Notes, the Chairman directed that all such Departments should submit the necessary documents immediately to Planning Department.

The meeting ended with a vote of thanks from the Chairman.

(R. V Suchiang)
Chief Secretary

Government of Meghalaya

Memo No. PLR.51/2022/45 -A

Dated Shillong the 13th July, 2022

Copy to:

- The Additional Chief Secretary / Principal Secretary / Commissioner & Secretary /
 Secretary to the Government of Meghalaya, Agriculture / Soil & Water Conservation
 / Information Technology & Communications / Fisheries / Commerce & Industries /
 Animal Husbandry & Veterinary Department for kind information.
- 2. The Director, Agriculture / Horticulture / Soil & Water Conservation / Fisheries / Commerce & Industries / Animal Husbandry & Veterinary, Meghalaya, Shillong for kind information and necessary action.
- 3. The Director, Meghalaya Basin Development Authority, Shillong for kind information and necessary action.
- 4. The Senior Informatics Officer, Information Technology & Communications

 Department, Government of Meghalaya for kind information and necessary action.

By order etc.,

[J.L Dkhar]

Special Officer & ex-officio
Deputy Secretary to the Government of Meghalaya,
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